

District:	Sudan ISD	
CD#:	140-908	
Date:	8/30/10	

**2010-11
Adopted
Budget**

Enrollment Count		385,000
Function	Expenditures	
11	Instruction	\$2,240,042
12	Instructional Resources & Media Services	\$204,606
13	Curriculum & Instructional Staff Development	\$14,850
21	Instructional Leadership	\$0
23	School Leadership	\$281,676
31	Guidance, Counseling & Evaluation Services	\$96,326
32	Social Work Services	\$0
33	Health Services	\$46,464
34	Student (Pupil) Transportation	\$232,324
35	Food Services	\$223,158
36	Cocurricular/Extracurricular Activities	\$382,169
41	General Administration	\$469,463
51	Plant Maintenance & Operation	\$636,276
52	Security and Monitoring Services	\$5,750
53	Data Processing Services	\$62,275
61	Community Services	\$0
71	Debt Service - Principal on long-term debt	\$575,000
	Debt Service - Interest on long-term debt	\$27,125
	Debt Service - Bond Issuance Cost and Fees	\$0
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Schools	\$100,000
92	Incremental Costs Associated With Chapter 41	\$20,000
93	Payments to Fiscal Agent/Member District	\$205,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-governmental Charges not in Other Data Codes	\$0
		\$5,822,504